



public enterprises

Department:
Public Enterprises
REPUBLIC OF SOUTH AFRICA

DPE COVID-19 EXPENDITURE ON PPE FOR THE PERIOD 1 MARCH 2020 TO 31 JULY 2020

The Department of Public Enterprises has spent **R281 930.00** (28%) of its budget of R1 million for the procurement of Personal Protection Equipment.

President Cyril Ramaphosa declared the National Disaster Act on 15 March 2020. The Department of National Treasury issued subsequent Instruction Notes for Departments to procure PPE.

The DPE has procured the items mentioned below and all procurement has been carefully scrutinized.

1. Procurement is done according to National Treasury Instruction Notes

PROCUREMENT FROM SERVICE PROVIDERS

Description	Quantity	Service Provider	Amount
Surface disinfectant cleaners 5 litre	30	Promed Technologies	R2 700.00
Surgical masks	1000	Biologica Pharmaceutical	R26 650.00
Hand sanitisers	250	Lechoba Medicals	R15 187.50
Temperature thermometers	2	MultiSurge	R4 600.00
Face masks surgical	200	Tripplein	R24 00.00
Cloth masks	500	Ekhaya	R11 500
Bucket dispenser wipes	50	Creative Creativity	R27 950.00
Temperature thermometers	2	Promed Technologies	R3 600.00
Hand sanitisers	600	Bizmak Trading	R62 000.00

Description	Quantity	Service Provider	Amount
Sanitiser dispensers (sensor)	10		
Face shields	60		
Total			R107 450.00

2. BUILDING SANITISATION

Description	Quantity	Service Provider	Amount
Sanitisation 09/05/2020	DPE Building (whole premises including Parking Bays and surroundings)	OKS Services	R89 700.00
Sanitisation 03/07/2020	DPE Building (whole premises)	Traffic Cleaning	R11 321.36
Sanitisation 11/07/2020	3 rd Floor	Traffic Cleaning	R1 460.00
Sanitisation 17/07/2020	2 nd Floor (Legal unit), 1 st Floor (IT and Comms unit)	Berties Cleaning	R6 490.80
Total			R97 650.60

3. PETTY CASH

Date	Description	Amount	Service Providers
18-19/03/2020	Hand Sanitisers and Latex Gloves	R1950.00	Wilgers Pharmacy
17/6/2020	Glass Dividers	R2 000.00	Vuma Office Suppliers
14/7/2020	Masks	R1 500.40	Dischem Wonderboom Junction

Date	Description	Amount	Service Providers
17/06/2020	V9 Rechargeable Batteries	R1920.00	Makro
Total			R7 370.40

4. To note:

The following purchase orders were cancelled:

Service Provider	Descriptions	Amount	Reasons
Evergreen	Latex gloves	R2 517.20	Delivery made to orders exceeding R10 000.
Vital Life	Disinfectant Solutions	R1 069.10	Changed prices after the receipt of the Purchase Order (Prices outside of the National Treasury Instruction Note and price list).
Tara Technologies	Wipes	R1 250.00	The service provider quoted for incorrect products.

Issued by:

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Director-General

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